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# 2025-2026 ANNUAL MEETING & BUDGET HEARING

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**Monday, August 18, 2025 at 5:30 p.m.**

in the Lake Country School Library  
1800 Vettelson Road, Hartland, WI

***Annual Report and Proposed Budget of***  
**LAKE COUNTRY SCHOOL DISTRICT of the**

City of Delafield, Town of Delafield, Town of Merton, Village of Chenequa,  
Village of Hartland, and Village of Nashotah, Waukesha County, Wisconsin



## **2025-2026 LAKE COUNTRY SCHOOL DISTRICT**

### **Notice of Budget Hearing & Annual Meeting:**

Notice is hereby given to the qualified electors of the joint #1 District of The Villages of Nashotah, Hartland & Chenequa, Towns of Delafield & Merton & City of Delafield, that the Budget Hearing of said District will be held at 5:30 p.m., Monday, August 18, 2025 followed immediately by the Annual Meeting at Lake Country School District Library, 1800 Vettelson Road, Hartland, WI 53029. The Lake Country School Board of Education will be present. Information packets, including a summary of budget, will be available in the office beginning Monday, August 11, 2025. Steve Maurer, Clerk: 8/07/2025

Posted online at [www.MyLakeCountrySchool.org](http://www.MyLakeCountrySchool.org) > My School > Board of Education > Meeting Agendas

Posted online at [www.MyLakeCountrySchool.org](http://www.MyLakeCountrySchool.org) > School Links > Notice of Budget Hearing & Annual Meeting

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**Lake Country School District**  
1800 Vettelson Road, Hartland, WI 53029  
Phone: 262-367-3607  
[www.mylakecountryschool.org](http://www.mylakecountryschool.org)

## LAKE COUNTRY SCHOOL DISTRICT

*Mission Statement: To inspire all students to reach their highest potential by providing a tradition of academic excellence and innovative thinking within a supportive community.*

Lake Country School District continues to be a school of choice throughout the greater Lake Country area. It is no wonder considering our exceptional test scores and low student-teacher ratios.

While student achievement is always our primary focus, developing well-rounded students who have a wide range of experiences is a tradition here. Our ongoing academic excellence and continued success is preparing students for a world that is dramatically different than when our new doors opened in 1993. The end goal in all of this is to encourage students to be engaged, responsible, lifelong learners.

### 2024-2025 Pupil Enrollment:

Resident Students: 369 + Open Enrolled In: 111 Students

Students Open Enrolled Out: 32

**480 Total Students**

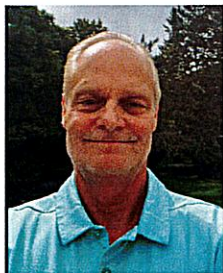
### 2024/2025 Highlights:

- Impressive School Report Card (23-24). Overall score of 89.3 and 5 stars which exceeds expectations, Achievement score of 97.7, and Growth score of 68.9. The achievement score in Math (100) and ELA (95.4) was the same or higher than 99.7% of K-8 schools in the State.
- #4 ranking on Niche including #4 Best Public Elementary and Middle School and Teachers in WI, Milwaukee Area, and Waukesha County.
- Lake Country School's 7/8 math team placed #1 in the small school's division at the Mega Math Meet and the 5/6 math team placed #1 in the small school's division at the Mega Math Meet
- The school play, Wizard of Oz. was a great success!
- The ACE Performances and Art to Remember program will continue into the 2025-2026 School Year.



## LAKE COUNTRY SCHOOL BOARD OF EDUCATION

Board of Education meetings are typically held on the 3rd Monday of each month at 5:45 p.m. at Lake Country School. Additional Board meetings may be scheduled as needed. For more information, please visit the school website. [www.mylakecountryschool.org](http://www.mylakecountryschool.org)>>My School>>Board of Education



**Peter Maurer**  
**President**  
414-852-7317  
[maurerp@mylakecountryschool.org](mailto:maurerp@mylakecountryschool.org)



**Matt Sherman**  
**Vice President**  
262-337-0814  
[shermanm@mylakecountryschool.org](mailto:shermanm@mylakecountryschool.org)



**Jhawn Newman**  
**Treasurer**  
262-337-0751  
[newmanj@mylakecountryschool.org](mailto:newmanj@mylakecountryschool.org)



**Steve Maurer**  
**Clerk**  
414-587-6866  
[maurersteve@mylakecountryschool.org](mailto:maurersteve@mylakecountryschool.org)



**Heather Wooten**  
**Member**  
608-807-9188  
[wootenh@mylakecountryschool.org](mailto:wootenh@mylakecountryschool.org)





**Lake Country School District**  
1800 Vettelson Road, Hartland, WI 53029  
Phone: 262-367-3606 | FAX: 262-367-3205  
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## **PERTINENT INFORMATION FOR THE LAKE COUNTRY SCHOOL DISTRICT**

### **Administrator:**

Chad E. Schraufnagel

262.367.3606 x114

### **Contacts:**

Melissa Schoeder, Director of Business Services  
Jordan Steger, Director of Buildings & Grounds  
Luanne Heil, Director of Food Service

262.367.3606 x106  
262.367.3606 x123  
262.367.3606 x124

### **School Depositories:**

Bank Five Nine, Hartland WI  
Local Government Investment Pool, Madison WI

### **School Auditors:**

Baker Tilly LLP, Milwaukee WI

### **School Attorney:**

Bob Butler, Wisconsin Association of School Boards  
Attolles Law  
Quarles & Brady

608.512.1703  
414.644.0391  
414.277.5726

**LAKE COUNTRY SCHOOL DISTRICT  
2025 BUDGET HEARING AGENDA  
AUGUST 18, 2025  
5:30 P.M. - LAKE COUNTRY SCHOOL LIBRARY**

**AGENDA**

**I. CALL TO ORDER**

This meeting will be called to order by the President of the School Board.

**II. PRESENTATION AND HEARING ON THE BUDGET**

**A. Explanation and Discussion of Expenditures**

**B. Explanation and Discussion of Revenues**

**C. Resident or Taxpayers to be heard**

ss. 65.90(4) - Not less than 10 days, after the publication of the proposed budget and the notice of hearing thereon a public hearing shall be held at the time and place stipulated at which any resident or taxpayer of the governmental unit shall have an opportunity to be heard on the proposed budget. The budget hearing may be adjourned from time to time. In school districts holding an annual meeting the time and place of the budget hearing shall be the time and place of the annual meeting.

The intent of the Wisconsin Statute 65.90(4) calling for a budget hearing is to provide for an expression of public opinion, but leave the governing body free to act at a future meeting as it determines to be in the public interest. Accordingly, the electors at the budget hearing do not have the power to amend the budget as proposed, nor to approve or disapprove such budget.

**III. ADJOURN BUDGET HEARING**

**LAKE COUNTRY SCHOOL DISTRICT  
2025 ANNUAL MEETING AGENDA  
AUGUST 18, 2025**

**IMMEDIATELY FOLLOWING THE BUDGET HEARING - LAKE COUNTRY SCHOOL LIBRARY**

**AGENDA**

**1. CALL TO ORDER**

The meeting will be called to order by the President of the School Board who will serve as temporary chairperson during the election of the permanent chairperson.

- a. Pledge of Allegiance
- b. Introduction of School Board - Board President
- c. Status of the school district - Administrator

**2. ELECTION OF CHAIRPERSON**

Nominations shall be made from the floor as per section 120.10 (1) of Wisconsin State Statutes.

**3. OFFICIAL MINUTES OF THE MEETING**

The chairperson should appoint a person to take the minutes of the meeting. This person shall make a record of all motions and business of the meeting as per sections 120.10(1), (3) and 12.17 ss.

**4. AUDITOR AND TREASURER REPORT**

This electorate is able to act upon this by approving the report as read.

**5. OLD BUSINESS**

Any questions regarding last year's operation will be answered if possible.

**6. NEW BUSINESS**

- a. Resolution A - Adoption of the 2025-2026 Tax Levy (ss 120.10(8))
- b. Resolution B - Salaries of School Board Members (ss120.10(3))
- c. Resolution C - Authorization to provide reimbursement of expenses for School Board members.
- d. Resolution D - Authorization to provide free textbooks for students (ss120.10(15))
- e. Resolution E - Authorization to charge fee for Wildcat Care (ss120.13(13))
- f. Resolution F - Authorization to furnish the National School Lunch program (ss 120.10(16))
- g. Resolution G - Authorization to retain legal counsel (ss 120.10(14))
- h. Resolution H- Authorization for the School Board to set the time and date for the 2026 Annual Meeting (ss 120.08(4))

**7. ADJOURN**



## 2025 Annual Meeting Resolutions

State regulations require that a number of resolutions be acted upon each year at the Annual Meeting. Approval of these resolutions gives the School Board the necessary legal authority to operate the school during the coming year. These resolutions are as follows:

**A. Adoption of the 2025-2026 Tax Levy (ss 120.10(8))**

Be it resolved that a tax in the amount of \$5,531,306 be approved for the 2025-2026 school year to include a general fund levy in the amount of \$4,473,306; Debt Service, Fund 39 in the amount of \$1,000,000; and Community Service Tax, Fund 80 in the amount of \$58,000.

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Action: \_\_\_\_\_

**B. Salaries of School Board Members (ss120.10(3))**

Be it resolved that the salary for each board member is \$1.00

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Action: \_\_\_\_\_

**C. Authorization to provide reimbursement of expenses for School Board members.**

Be it resolved that payment of actual and necessary expenses of School Board members be reimbursed.

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Action: \_\_\_\_\_

**D. Authorization to provide free textbooks for students (ss120.10(15))**

Be it resolved that the School Board is authorized to furnish free textbooks to students who attend Lake Country School District.

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Action: \_\_\_\_\_

**E. Authorization to charge a fee for 4K Wildcat Care.**

Be it resolved that the School Board is authorized to charge a fee of \$26/day to students who attend Lake Country School District. This fee may be waived if the family meets income eligibility guidelines for free or reduced lunch.

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Action: \_\_\_\_\_

**F. Authorization to furnish the National School Lunch program (ss 120.10(16))**

Be it resolved that the School Board is authorized to furnish school lunch per the National School Lunch program to the pupils of the Lake Country School District and to appropriate funds for that purpose.

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Action: \_\_\_\_\_

**G. Authorization to retain legal counsel (ss 120.10(14))**

Be it resolved that the School Board be authorized to retain and pay legal counsel as deemed appropriate by the board.

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Action: \_\_\_\_\_

**H. Authorization for the School Board to set the time and date for the 2026 Annual Meeting.**

Be it resolved that the School Board is authorized in compliance with State Statutes governing the same to set the time and date for the 2026 Annual Meeting as Monday, August 17, 2026 at 5:30 p.m.

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Action: \_\_\_\_\_

**LAKE COUNTRY SCHOOL DISTRICT  
2024 BUDGET HEARING MINUTES  
SEPTEMBER 16, 2024  
5:30 P.M. - LAKE COUNTRY SCHOOL LIBRARY**

**AGENDA**

- I. The meeting was called to order by Peter Maurer at 5:30 p.m.**  
Present: Monique Henry, Jhawn Newman, Steve Maurer, Peter Maurer, Matt Sherman  
Chad Schraufnagel (Administrator), Amy Adkins (District Secretary), and Approximately 8  
teachers/community members.
- II. PRESENTATION AND HEARING ON THE BUDGET**
  - A. Explanation and Discussion of Expenditures**  
Presentation by Chad Schraufnagel, Administrator
  - B. Explanation and Discussion of Revenues**  
Presentation by Chad Schraufnagel, Administrator
  - C. Resident or Taxpayers to be heard**  
None
- III. ADJOURN BUDGET HEARING at 6:50 p.m. (P Maurer/Sherman) 5-0**



**LAKE COUNTRY SCHOOL DISTRICT**

**2024 ANNUAL MEETING MINUTES**

**SEPTEMBER 16, 2024**

**IMMEDIATELY FOLLOWING THE BUDGET HEARING - LAKE COUNTRY SCHOOL LIBRARY**

**AGENDA**

1. **The meeting was called to order by Peter Maurer at 5:30 p.m.**
  - a. Pledge of Allegiance
  - b. Introduction of School Board - Board President  
Peter Maurer introduced the board members
  - c. Status of the school district - Administrator  
Chad Schraufnagel spoke on the strengths of the District, the Fund balance, the line of credit, per pupil, and referendum needs.
2. **ELECTION OF CHAIRPERSON**

Nominations shall be made from the floor as per section 120.10 (1) of Wisconsin State Statutes.  
Steve Maurer nominated Peter Maurer, Matt Sherman seconded.
3. **OFFICIAL MINUTES OF THE MEETING**

Amy Adkins, District Secretary was appointed to take the minutes of the meeting.
4. **MINUTES OF THE LAST ANNUAL MEETING**

The minutes of the September 12, 2023 Annual Meeting shall be approved. A copy of the minutes are included with this annual report. This is substituted for the reading of the minutes.  
(Newman/S Maurer) 5-0
5. **AUDITOR AND TREASURER REPORT**

Chad Schraufnagel read the report. (Newman/Sherman) 5-0
6. **OLD BUSINESS**

None
7. **NEW BUSINESS**
  - a. Resolution A - Adoption of the 2024-2025 Tax Levy (ss 120.10(8)) **5-0 See Resolutions**
  - b. Resolution B - Salaries of School Board Members (ss120.10(3)) **5-0 See Resolutions**
  - c. Resolution C - Authorization to provide reimbursement of expenses for School Board members. **5-0 See Resolutions**
  - d. Resolution D - Authorization to provide free textbooks for students (ss120.10(15)) **5-0 See Resolutions**
  - e. Resolution E - Authorization to charge fee for Stay & Play (ss120.13(13)) **5-0 See Resolutions**
  - f. Resolution F - Authorization to furnish the National School Lunch program (ss 120.10(16)) **5-0 See Resolutions**
  - g. Resolution G - Authorization to retain legal counsel (ss 120.10(14)) **5-0 See Resolutions**
  - h. Resolution H - Authorization to expend Fund 80 Community Service Fund for operating expenses. **5-0 See Resolutions**
  - i. Resolution I - Authorization for the School Board to set the time and date for the 2025 Annual Meeting (ss 120.08(4)) **5-0 See Resolutions**
8. **MOTION TO ADJOURN AT 6:50 P.M. (P Mauer/Sherman) 5-0**

## 2024 Annual Meeting Resolutions

State regulations require that a number of resolutions be acted upon each year at the Annual Meeting. Approval of these resolutions gives the School Board the necessary legal authority to operate the school during the coming year. These resolutions are as follows:

**A. Adoption of the 2024-2025 Tax Levy (ss 120.10(8))**

Be it resolved that a tax for the operation and maintenance of the schools in the amount of \$5,334,198 shall be levied against the taxable property of the District for the 24/25 school year.

Motion by: Jhawn Newman      Seconded by: Matt Sherman

Action: 5-0

**B. Salaries of School Board Members (ss120.10(3))**

Be it resolved that the salary for each board member is \$1. Donation of salaries to Lake Country School

Motion by: Steve Maurer      Seconded by: Peter Maurer

Action: 5-0

**C. Authorization to provide reimbursement of expenses for School Board members.**

Be it resolved that payment of actual and necessary expenses of School Board members be reimbursed.

Motion by: Jhawn Newman      Seconded by: Matt Sherman

**D. Authorization to provide free textbooks for students (ss120.10(15))**

Be it resolved that the School Board is authorized to furnish free textbooks to students who attend Lake Country School District.

Motion by: Jhawn Newman      Seconded by: Pete Maurer

Action: 5-0

**E. Authorization to charge a fee for 4K Wildcat Care.**

Be it resolved that the School Board is authorized to charge a fee of \$26/day to students who attend Lake Country School District. This fee may be waived if the family meets income eligibility guidelines for free or reduced lunch.

Motion by: Steve Mauer      Seconded by: Jhawn Newman

Action: 5-0

**F. Authorization to furnish the National School Lunch program (ss 120.10(16))**

Be it resolved that the School Board is authorized to furnish school lunch per the National School Lunch program to the pupils of the Lake Country School District and to appropriate funds for that purpose.

Motion by: Jhawn Newman      Seconded by: Peter Maurer

Action: 5-0

**G. Authorization to retain legal counsel (ss 120.10(14))**

Be it resolved that the School Board be authorized to retain and pay legal counsel as deemed appropriate by the board.

Motion by: Steve Mauer      Seconded by: Jhawn Newman

Action: 5-0

**H. Authorization to expend Fund 80 Community Service Fund for a portion of operating expenses.**

Be it resolved that the School Board be authorized to expend up to \$40,000 to and from the Fund 80 Community Service Fund for a portion of operating expenses for evening custodians and other building costs.

Motion by: Jhawn Newman      Seconded by: Peter Maurer

**I. Authorization for the School Board to set the time and date for the 2025 Annual Meeting.**

Be it resolved that the School Board is authorized in compliance with State Statutes governing the same to set the time and date for the 2025 Annual Meeting as Monday, August 18, 2025 at 5:30 p.m.

Motion by: Jhawn Newman      Seconded by: Steve Maurer

Action: 5-0



## **Lake Country School District 2024-2025 Treasurer's Report**

In the summer of 2025, Baker Tilly LLP of Milwaukee, WI, audited the district's financial activities for 2024-2025. The completion of the final audit is projected at the end of October. Upon completion, the 2024-2025 audit report will be available in the district business office for review.

### **2024-2025 FINANCIAL SUMMARY**

An examination of General Fund 10 indicates approximately 71% of all revenues in 2024-2025, for general operating expenses, were from the tax levy. State aid, Federal aid and other government revenue sources made up approximately 29% of the rest of the revenue sources. (i.e., interest on investments, local fees, etc.)

### **As of June 30, 2025**

General Fund 10 Fund Balance as of July 1, 2024 (All Functions). . . . . \$795,733.14  
General Fund Balance as of June 30, 2025 (All Functions). . . . . \$866,823.09

The 2024-2025 ending General Fund 10 Balance demonstrates an increase of \$71,089.95 in the District's designated working cash balance. The District's Fund Balance is 14.6% of General Fund expenses for 2024-2025. It is important to ensure an adequate reserve of assets, as an adequate fund balance affords the Lake Country School District an opportunity to demonstrate financial stability.

Respectfully Submitted,  
Mr. Jhawn Newman, Treasurer  
Lake Country School District

### **Informational: School District Fund Balance**

Accounts are summarized on a balance sheet as Assets, Liabilities and Fund Balance

The District's Fund Balance Represents:

Beginning Fund Balance + Total Assets of a fund – Total Liabilities of a fund = Ending Fund Balance

An adequate reserve of assets permits our district to:

- Accumulate enough assets to make designated purchases (i.e., capital projects)
- Avoid excessive short-term borrowing to operate the district until tax money is received
- Preserve a high bond rating
- Avoid spending operational funds for interest payments

**Lake Country School District  
 2024-2025 Treasurer's Report**

<b>GENERAL FUND 10</b>	<b>Unaudited 2024-25</b>
Beginning Fund Balance	\$ 795,733.14
Total Revenues	\$ 6,010,196.27
Total Expenses	\$ 5,939,106.32
Ending Fund Balance	\$ 866,823.09
<b>SPECIAL DONATIONS FUND 21</b>	<b>Unaudited 2024-25</b>
Beginning Fund Balance	\$ 36,885.62
Total Revenues	\$ 40,423.41
Total Expenses	\$ 37,509.03
Ending Fund Balance	\$ 39,800.00
<b>SPECIAL EDUCATION FUND 27</b>	<b>Unaudited 2024-25</b>
Beginning Fund Balance	\$ -
Total Revenues	\$ 888,262.40
Total Expenses	\$ 888,262.40
Ending Fund Balance	\$ -
<b>DEBT SERVICE FUND 39</b>	<b>Unaudited 2024-25</b>
Beginning Fund Balance	\$ -
Total Revenues	\$ 1,048,377.25
Total Expenses	\$ 552,892.64
Ending Fund Balance	\$ 495,484.61
<b>CAPITAL PROJECTS FUND 49</b>	<b>Unaudited 2024-25</b>
Beginning Fund Balance	\$ -
Total Revenues	\$ 9,826,450.13
Total Expenses	\$ 500,000.00
Ending Fund Balance	\$ 9,326,450.13
<b>FOOD SERVICE FUND 50</b>	<b>Unaudited 2024-25</b>
Beginning Fund Balance	\$ 129,592.62
Total Revenues	\$ 192,037.29
Total Expenses	\$ 209,895.18
Ending Fund Balance	\$ 111,734.73

<b>COMMUNITY SERVICE FUND 80</b>	<b>Unaudited 2024-25</b>
Beginning Fund Balance	\$ 28,319.61
Total Revenues	\$ 40,000.00
Total Expenses	\$ 55,537.64
Ending Fund Balance	\$ 12,781.97
<b>COOPERATIVE PROGRAM FUND 99</b>	<b>Unaudited 2024-25</b>
Beginning Fund Balance	\$ -
Total Revenues	\$ 11,736.05
Total Expenses	\$ 11,736.05
Ending Fund Balance	\$ -



**BUDGET PUBLICATION, 2025-26**  
Lake Country School District

<b>GENERAL FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	725,040.36	795,733.14	866,823.09
<b>Ending Fund Balance</b>	<b>795,733.14</b>	<b>866,823.09</b>	<b>642,480.09</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	107,590.00	0.00	0.00
Local Sources (Source 200)	4,341,605.35	4,487,984.71	4,596,806.00
Inter-district Payments (Source 300 + 400)	1,108,317.99	986,513.64	715,017.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	433,746.65	471,757.30	418,299.00
Federal Sources (Source 700)	167,249.61	56,604.37	23,441.00
All Other Sources (Source 800 + 900)	9,383.00	7,336.25	6,000.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>6,167,892.60</b>	<b>6,010,196.27</b>	<b>5,759,563.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	3,367,867.82	2,906,081.27	2,522,509.00
Support Services (Function 200 000)	1,888,348.72	2,061,406.02	2,200,827.00
Non-Program Transactions (Function 400 000)	840,983.28	971,619.03	1,260,570.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>6,097,199.82</b>	<b>5,939,106.32</b>	<b>5,983,906.00</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	136,166.68	36,885.62	39,800.00
<b>Ending Fund Balance</b>	<b>36,885.62</b>	<b>39,800.00</b>	<b>39,800.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>938,084.92</b>	<b>928,685.81</b>	<b>970,365.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,037,365.98</b>	<b>925,771.43</b>	<b>970,365.00</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	0.00	0.00	495,484.61
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>495,484.61</b>	<b>777,284.61</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>1,048,377.25</b>	<b>1,001,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>552,892.64</b>	<b>719,200.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	0.00	0.00	9,326,450.13
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>9,326,450.13</b>	<b>3,113,948.13</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>9,826,450.13</b>	<b>200,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>500,000.00</b>	<b>6,412,502.00</b>

<b>FOOD SERVICE FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	160,925.08	129,592.62	111,734.73
<b>Ending Fund Balance</b>	<b>129,592.62</b>	<b>111,734.73</b>	<b>59,948.73</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>198,215.64</b>	<b>192,037.29</b>	<b>160,500.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>229,548.10</b>	<b>209,895.18</b>	<b>212,286.00</b>

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	16,493.95	28,319.61	12,781.97
<b>Ending Fund Balance</b>	<b>28,319.61</b>	<b>12,781.97</b>	<b>6,032.97</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>56,081.00</b>	<b>40,000.00</b>	<b>58,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>44,255.34</b>	<b>55,537.64</b>	<b>64,749.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>11,873.26</b>	<b>11,736.05</b>	<b>11,737.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>11,873.26</b>	<b>11,736.05</b>	<b>11,737.00</b>

Total Expenditures and Other Financing Uses

<b>ALL FUNDS</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>7,420,242.50</b>	<b>8,194,939.26</b>	<b>14,374,745.00</b>
Interfund Transfers (Source 100) - ALL FUNDS	0.00	0.00	0.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>7,420,242.50</b>	<b>8,194,939.26</b>	<b>14,374,745.00</b>
<b>PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>10.44%</b>	<b>75.41%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
General Fund	4,069,384.00	4,284,693.00	4,473,306.00
Referendum Debt Service Fund	0.00	1,000,000.00	1,000,000.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	56,081.00	40,000.00	58,000.00
<b>TOTAL SCHOOL LEVY</b>	<b>4,125,465.00</b>	<b>5,324,693.00</b>	<b>5,531,306.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>29.07%</b>	<b>3.88%</b>

BUDGET ADOPTION 2025-2026 *			
Lake Country School District			
GENERAL FUND (FUND 10)	Audited 2023-2024	Unaudited 2024-2025	Budget 2025-2026
Beginning Fund Balance (Account 930 000)	725,040.36	795,733.14	866,823.09
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	563.81	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	70,401.95	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	724,767.38	866,823.09	642,480.09
<b>TOTAL ENDING FUND BALANCE (ACCT. 930 000)</b>	<b>795,733.14</b>	<b>866,823.09</b>	<b>642,480.09</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	107,590.00	0.00	0.00
<i>Local Sources</i>			
210 Taxes	4,069,384.00	4,284,693.00	4,473,306.00
240 Payments for Services	3,422.50	3,145.00	2,000.00
260 Non-Capital Sales	32,417.06	1,971.00	0.00
270 School Activity Income	15,664.79	22,284.23	12,000.00
280 Interest on Investments	220,717.00	175,891.48	109,500.00
<b>Subtotal Local Sources</b>	<b>4,341,605.35</b>	<b>4,487,984.71</b>	<b>4,596,806.00</b>
<i>Other School Districts Within Wisconsin</i>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	1,108,317.99	986,513.64	715,017.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>1,108,317.99</b>	<b>986,513.64</b>	<b>715,017.00</b>
<i>State Sources</i>			
610 State Aid -- Categorical	34,652.96	39,535.00	36,407.00
620 State Aid -- General	19,791.00	16,822.00	14,299.00
630 DPI Special Project Grants	21,326.34	15,569.74	13,273.00
690 Other Revenue	357,976.35	399,830.56	354,320.00
<b>Subtotal State Sources</b>	<b>433,746.65</b>	<b>471,757.30</b>	<b>418,299.00</b>
<i>Federal Sources</i>			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	132,651.63	16,208.27	13,441.00
730 DPI Special Project Grants	7,645.06	10,339.06	0.00
780 Other Federal Revenue Through State	26,952.92	30,057.04	10,000.00
<b>Subtotal Federal Sources</b>	<b>167,249.61</b>	<b>56,604.37</b>	<b>23,441.00</b>
<i>Other Revenues</i>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	8,863.00	7,208.96	6,000.00
990 Miscellaneous	520.00	127.29	0.00
<b>Subtotal Other Revenues</b>	<b>9,383.00</b>	<b>7,336.25</b>	<b>6,000.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>6,167,892.60</b>	<b>6,010,196.27</b>	<b>5,759,563.00</b>



<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	2,376,983.83	1,919,177.37	1,807,736.00
120 000 Regular Curriculum	589,965.34	644,590.12	502,252.00
140 000 Physical Curriculum	198,181.96	160,355.25	153,482.00
160 000 Co-Curricular Activities	77,740.10	44,160.63	47,570.00
170 000 Other Special Needs	124,996.59	137,797.90	11,469.00
<b>Subtotal Instruction</b>	<b>3,367,867.82</b>	<b>2,906,081.27</b>	<b>2,522,509.00</b>
<i>Support Sources</i>			
210 000 Pupil Services	160,665.25	156,633.44	163,478.00
220 000 Instructional Staff Services	200,169.13	155,466.95	195,072.00
230 000 General Administration	427,424.26	502,607.15	531,658.00
250 000 Business Administration	821,482.07	922,691.27	1,011,265.00
260 000 Central Services	29,815.33	38,070.19	38,000.00
270 000 Insurance & Judgments	63,412.95	68,068.23	84,730.00
280 000 Debt Services	23,960.97	23,795.16	40,000.00
290 000 Other Support Services	161,418.76	194,073.63	136,624.00
<b>Subtotal Support Sources</b>	<b>1,888,348.72</b>	<b>2,061,406.02</b>	<b>2,200,827.00</b>
<i>Non-Program Transactions</i>			
410 000 Inter-fund Transfers	407,855.16	451,393.40	418,737.00
430 000 Instructional Service Payments	433,128.12	510,662.61	841,833.00
490 000 Other Non-Program Transactions		9,563.02	
<b>Subtotal Non-Program Transactions</b>	<b>840,983.28</b>	<b>971,619.03</b>	<b>1,260,570.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>6,097,199.82</b>	<b>5,939,106.32</b>	<b>5,983,906.00</b>

<b>SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)</b>			
900 000 Beginning Fund Balance	136,166.68	36,885.62	39,800.00
900 000 Ending Fund Balance	36,885.62	39,800.00	39,800.00
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>50,190.40</b>	<b>40,423.41</b>	<b>34,778.00</b>
100 000 Instruction	41,881.46	37,509.03	34,778.00
400 000 Non-Program Transactions	107,590.00		
<b>TOTAL EXPENDTURES &amp; OTHER FINANCING USES</b>	<b>149,471.46</b>	<b>37,509.03</b>	<b>34,778.00</b>

<b>SPECIAL EDUCATION FUND (FUND 27)</b>	Audited 2023-2024	Unaudited 2024-2025	Budget 2025-2026
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	403,353.66	449,669.92	417,014.00
<i>Other School Districts Within Wisconsin</i>			
310 Transit of Aids	15,003.83	11,757.16	10,000.00
340 Payments for Services	23,257.47	25,124.60	25,849.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>38,261.30</b>	<b>36,881.76</b>	<b>35,849.00</b>



<i>State Sources</i>			
610 State Aid -- Categorical	158,351.00	169,817.00	194,734.00
620 State Aid -- General	24,583.00	31,583.00	40,000.00
<b>Subtotal State Sources</b>	<b>182,934.00</b>	<b>201,400.00</b>	<b>234,734.00</b>
<i>Federal Sources</i>			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	200,237.82	133,772.56	197,990.00
780 Other Federal Revenue Through State	63,107.74	66,538.16	50,000.00
<b>Subtotal Federal Sources</b>	<b>263,345.56</b>	<b>200,310.72</b>	<b>247,990.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>887,894.52</b>	<b>888,262.40</b>	<b>935,587.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	473,665.46	425,126.83	563,553.00
<b>Subtotal Instruction</b>	<b>473,665.46</b>	<b>425,126.83</b>	<b>563,553.00</b>
<i>Support Sources</i>			
210 000 Pupil Services	200,568.03	215,154.56	224,438.00
220 000 Instructional Staff Services	30,850.07	42,072.57	33,036.00
250 000 Business Administration	20,357.80	35,574.91	62,954.00
260 000 Central Services	375.00	100.00	375.00
290 000 Other Support Services	620.00	644.00	645.00
<b>Subtotal Support Sources</b>	<b>252,770.90</b>	<b>293,546.04</b>	<b>321,448.00</b>
<i>Non-Program Transactions</i>			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	160,885.88	162,463.44	43,086.00
490 000 Other Non-Program Transactions	572.28	7,126.09	7,500.00
<b>Subtotal Non-Program Transactions</b>	<b>161,458.16</b>	<b>169,589.53</b>	<b>50,586.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>887,894.52</b>	<b>888,262.40</b>	<b>935,587.00</b>
<b>DEBT SERVICE FUND (FUNDS 38, 39)</b>			
900 000 Beginning Fund Balance	0.00	0.00	495,484.61
<b>900 000 ENDING FUND BALANCES</b>	<b>0.00</b>	<b>495,484.61</b>	<b>777,284.61</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>1,048,377.25</b>	<b>1,001,000.00</b>
281 000 Long-Term Capital Debt	0.00	552,892.64	719,200.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>552,892.64</b>	<b>719,200.00</b>
<b>842 000 INDEBTEDNESS, END OF YEAR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)</b>			
900 000 Beginning Fund Balance	0.00	0.00	9,326,450.13
900 000 Ending Fund Balance	0.00	9,326,450.13	3,113,948.13
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>9,826,450.13</b>	<b>200,000.00</b>
200 000 Support Services	0.00	500,000.00	6,412,502.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>500,000.00</b>	<b>6,412,502.00</b>

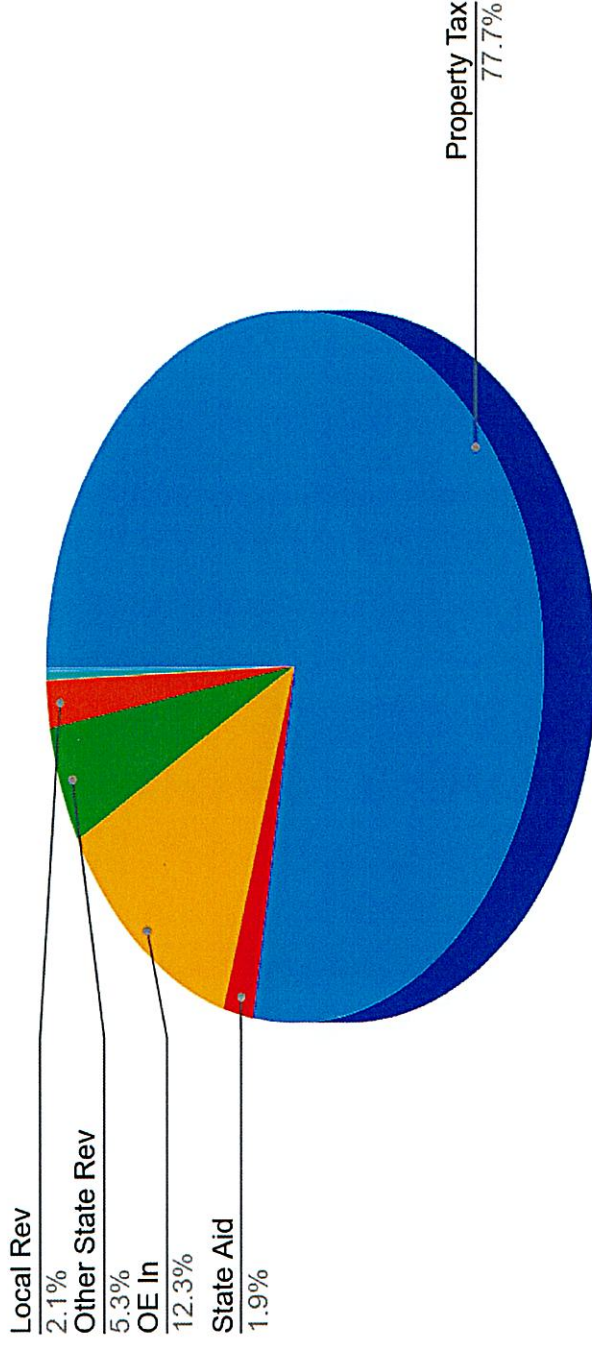
<b>FOOD SERVICE FUND (FUND 50)</b>			
900 000 Beginning Fund Balance	160,925.08	129,592.62	111,734.73
900 000 ENDING FUND BALANCE	129,592.62	111,734.73	59,948.73
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>198,215.64</b>	<b>192,037.29</b>	<b>160,500.00</b>
200 000 Support Services	229,548.10	209,895.18	212,286.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>229,548.10</b>	<b>209,895.18</b>	<b>212,286.00</b>

<b>COMMUNITY SERVICE FUND (FUND 80)</b>			
900 000 Beginning Fund Balance	16,493.95	28,319.61	12,781.97
900 000 ENDING FUND BALANCE	28,319.61	12,781.97	6,032.97
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>56,081.00</b>	<b>40,000.00</b>	<b>58,000.00</b>
200 000 Support Services	44,255.34	55,537.64	64,749.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>44,255.34</b>	<b>55,537.64</b>	<b>64,749.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)</b>			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>11,873.26</b>	<b>11,736.05</b>	<b>11,737.00</b>
100 000 Instruction	11,873.26	11,736.05	11,737.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>11,873.26</b>	<b>11,736.05</b>	<b>11,737.00</b>

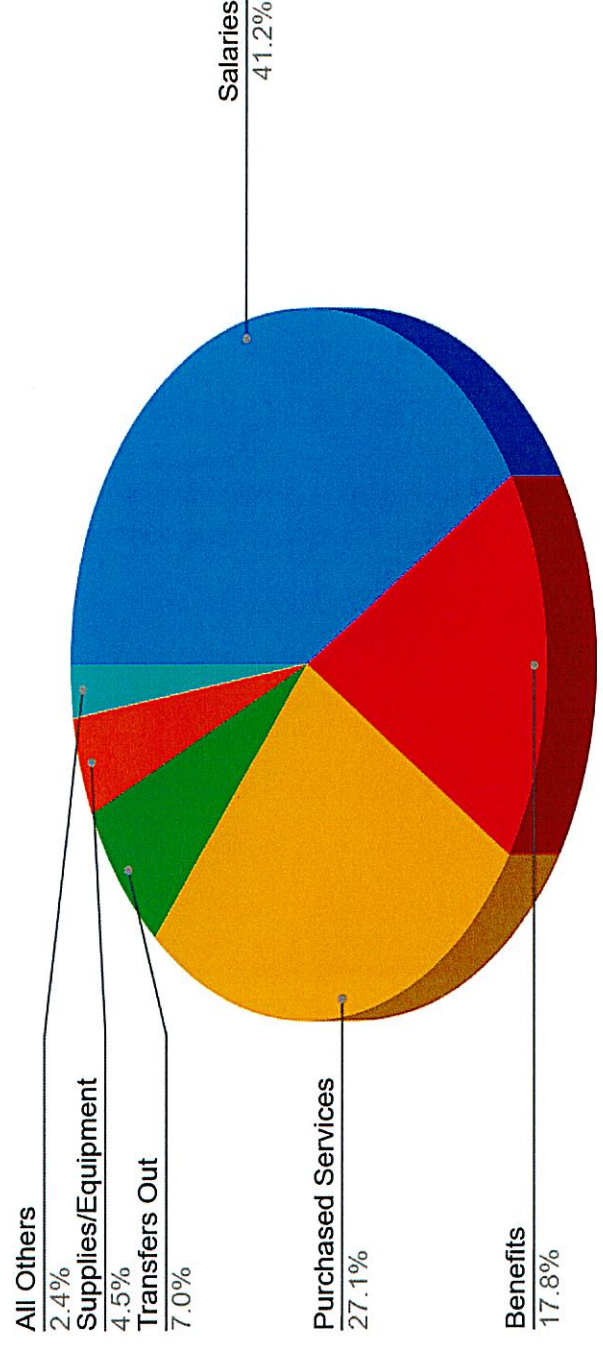


## Fund 10 Revenues



<b>Fund 10 Revenues</b>	
Property Tax	\$ 4,473,306*
State Aid	\$ 111,887*
OE In	\$ 710,094*
Other State Rev	\$ 306,412*
Local Rev	\$ 123,500*
Federal Grants	\$ 23,441*
Other	\$ 10,923*
<b>Total Fund 10 Rev</b>	<b>\$ 5,759,563*</b>

## Fund 10 Expenditures

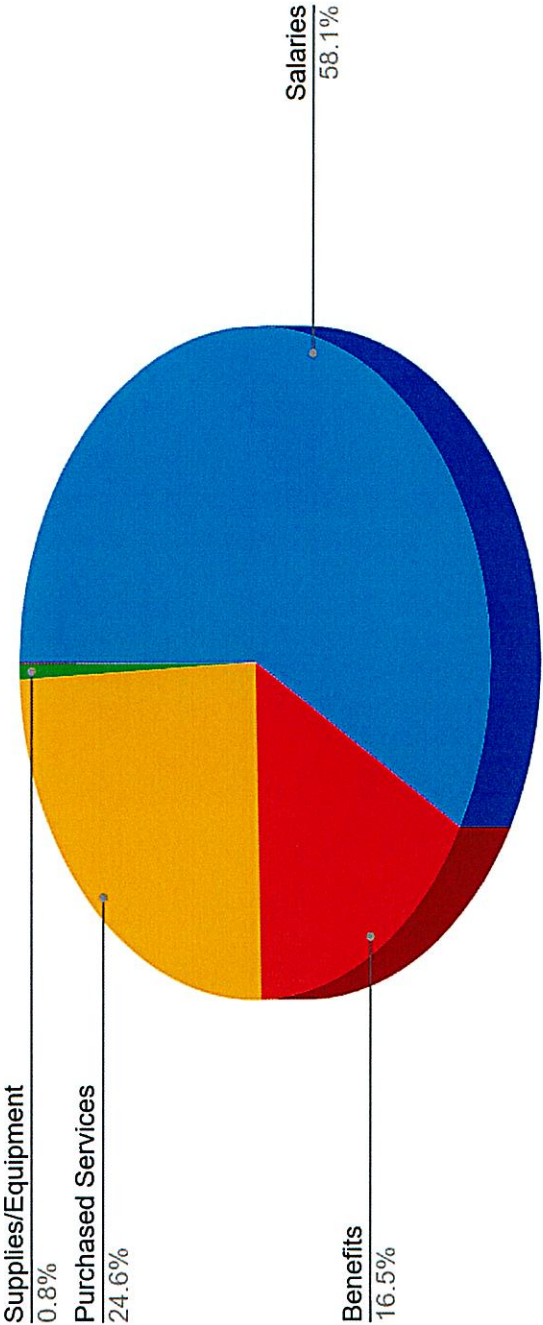


<b>Fund 10 Expenditures</b>	
Salaries	\$ 2,466,166*
Benefits	\$ 1,064,974*
Purchased Services	\$ 1,621,128*
Transfers Out	\$ 418,737*
Supplies/Equipment	\$ 267,394*
All Others	\$ 145,507*
<b>Total Fund 10 Exp</b>	<b>\$ 5,983,906*</b>

\*25-26 Estimates

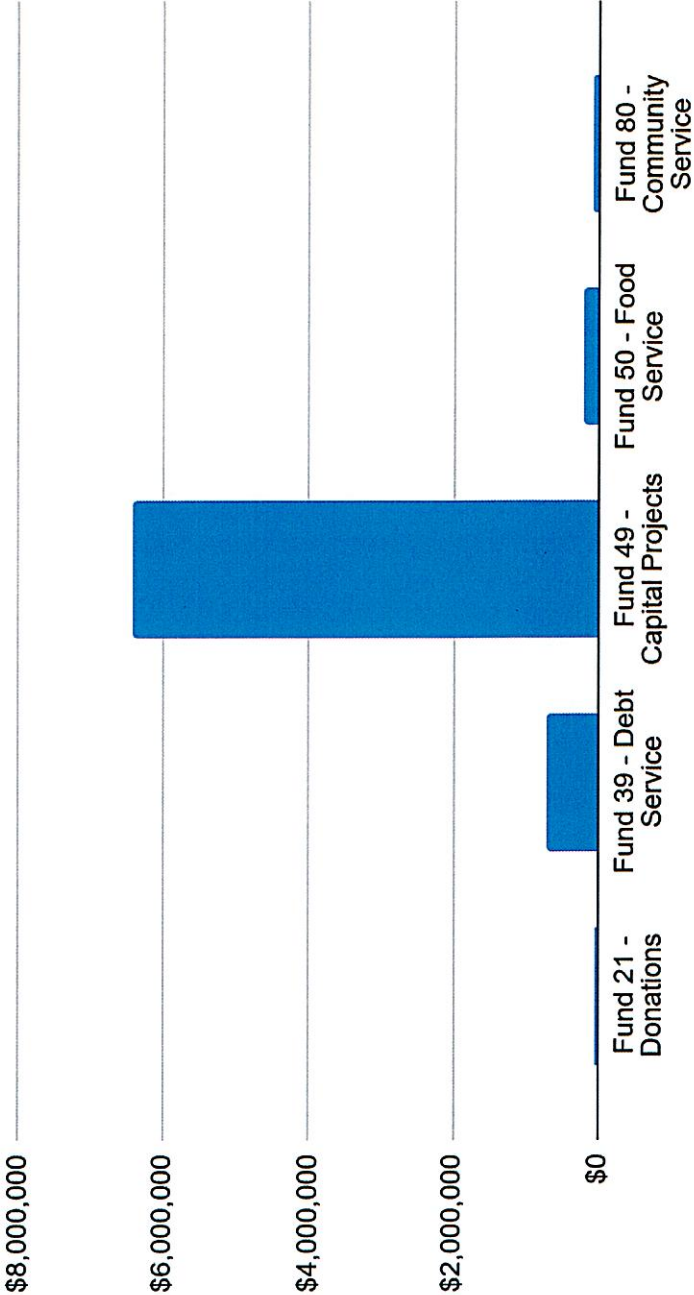


Fund 27 Expenditures



Fund 27 Expenditures	
Salaries	\$ 598,527*
Benefits	\$ 191,753*
Purchased Services	\$ 129,605*
Supplies/Equipment	\$ 7,752*
Other	\$ 7,950*
Total Fund 27 Exp	\$ 935,587*

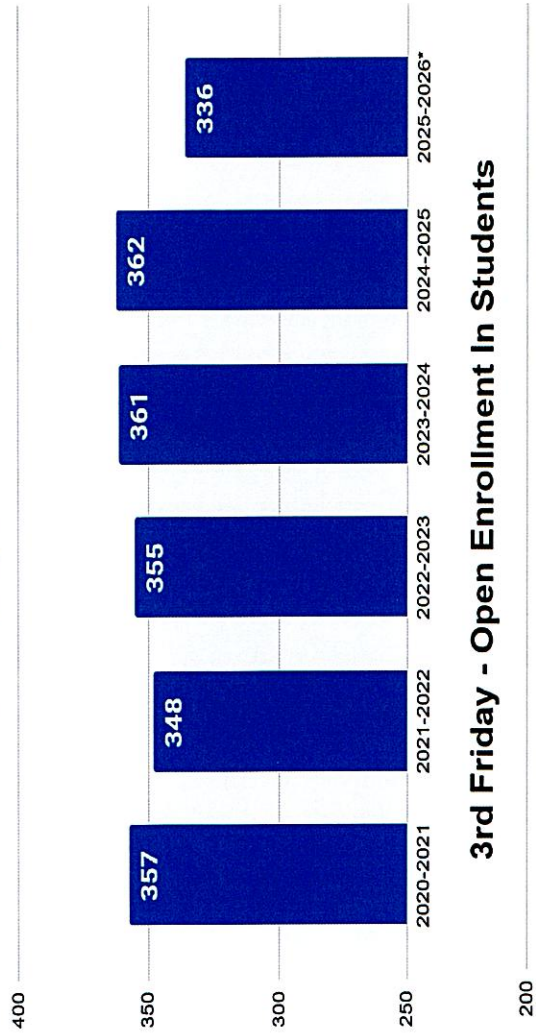
Budgeted other Fund Expenditures



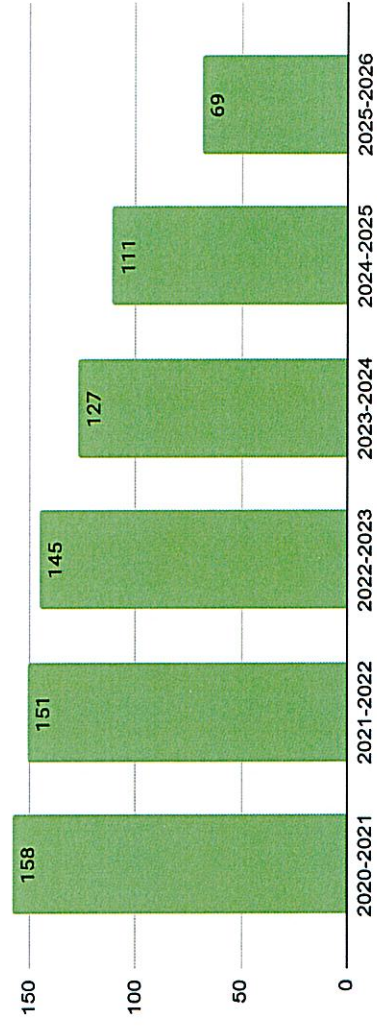
Budgeted Other Funds	
Fund 21 - Donations	\$ 34,778*
Fund 39 - Debt Service	\$ 719,200*
Fund 49 - Capital Projects	\$ 6,412,502*
Fund 50 - Food Service	\$ 212,286*
Fund 80 - Community Service	\$ 64,749*

\*25-26 Estimates

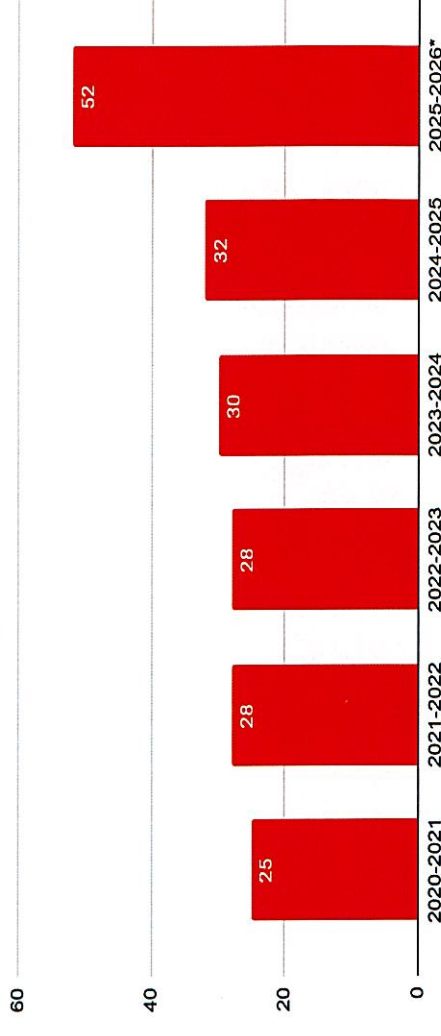
3rd Friday Membership



3rd Friday - Open Enrollment In Students



3rd Friday - Open Enrollment Out Students



3<sup>rd</sup> Friday Membership

2020-2021	357
2021-2022	348
2022-2023	355
2023-2024	359
2024-2025	362
2026-2026*	336

3<sup>rd</sup> Friday - Open Enrollment In Students

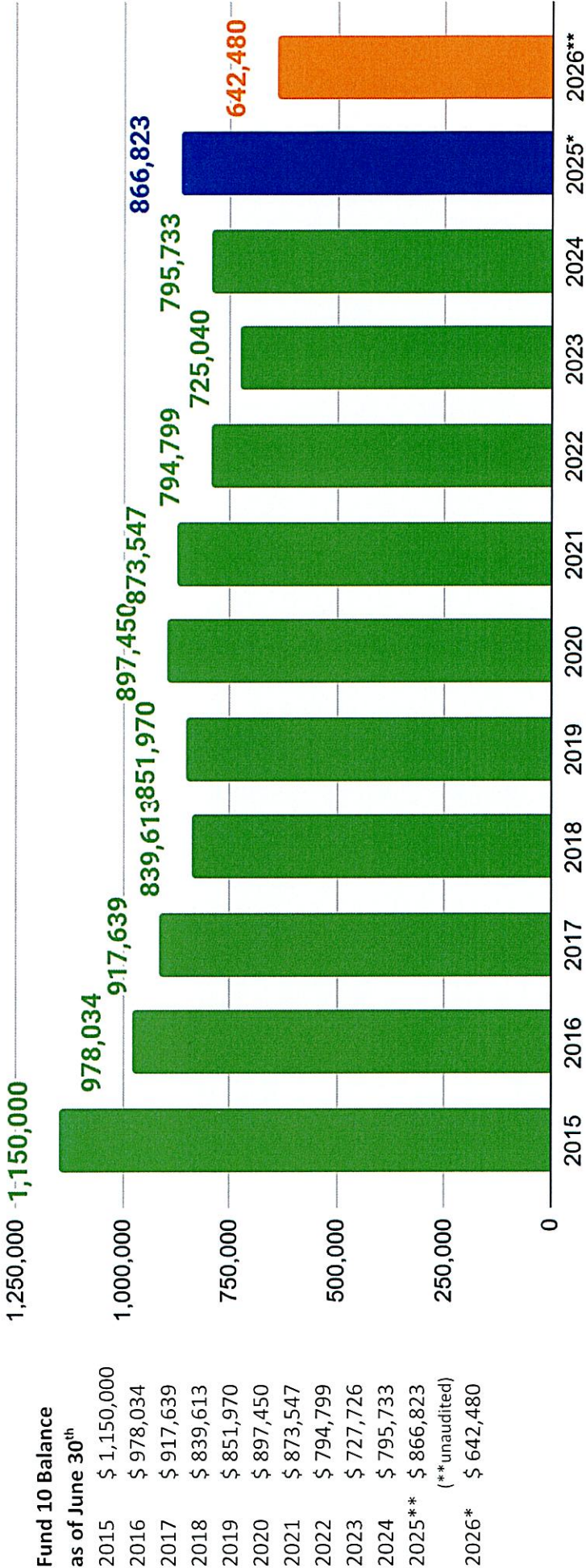
2020-2021	158
2021-2022	151
2022-2023	145
2023-2024	127
2024-2025	111
2025-2026*	69

3<sup>rd</sup> Friday - Open Enrollment Out Students

2020-2021	25
2021-2022	28
2022-2023	28
2023-2024	30
2024-2025	32
2025-2026*	52

\*25-26 Estimates

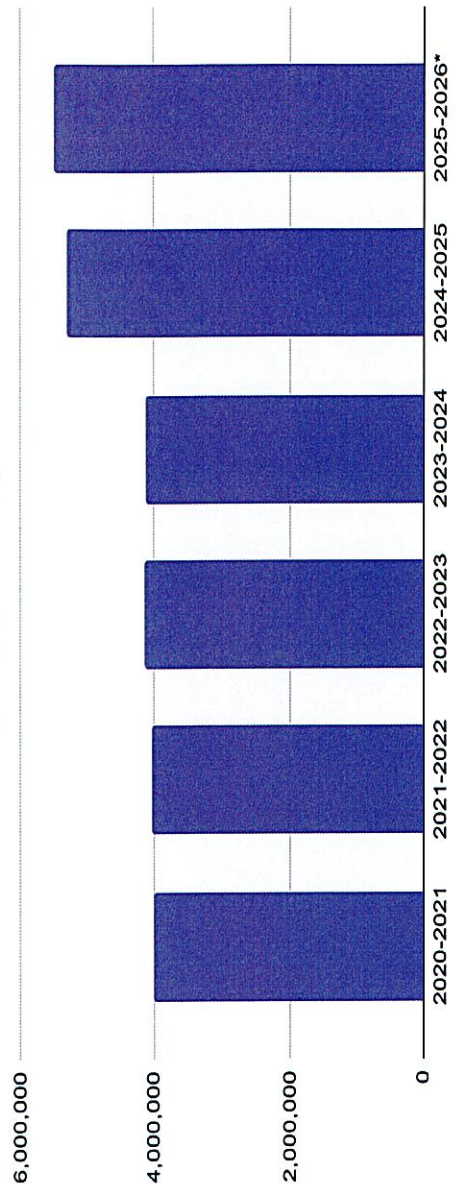
# Fund 10 Fund Balance Trend



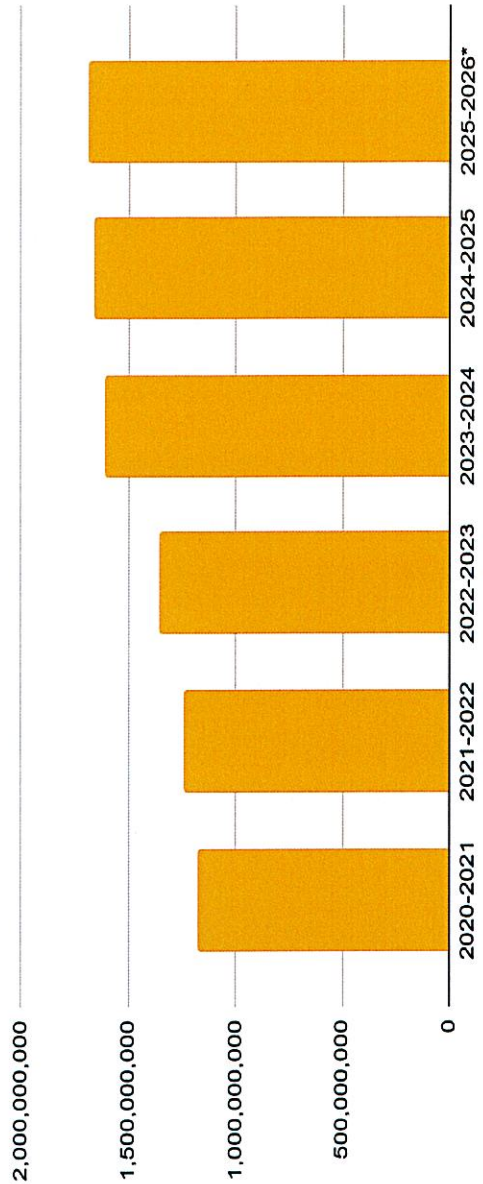
\*25-26 Estimates



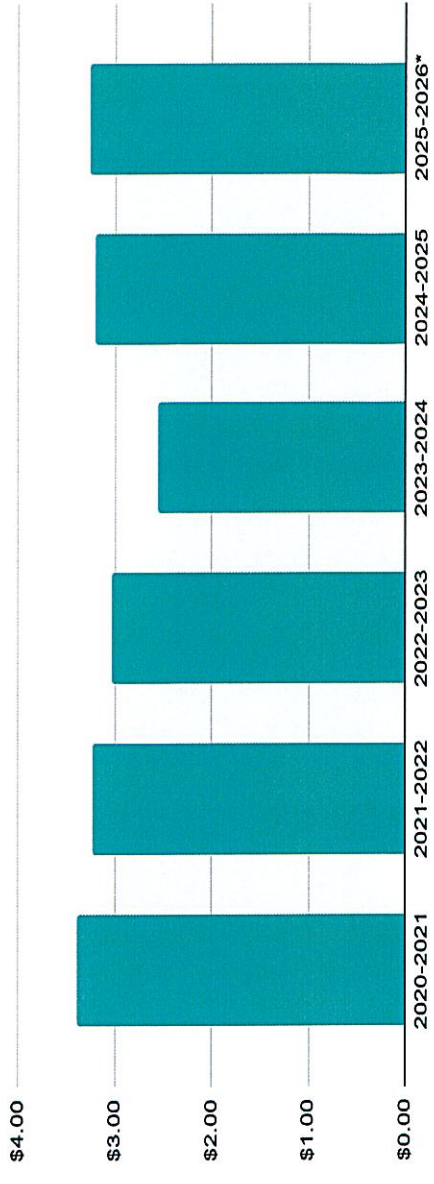
Total Tax Levy



Equalized Values



Mill Rate Per Thousand



\*25-26 Estimates



DEPARTMENT OF PUBLIC INSTRUCTION  
2025-26 REVENUE LIMIT WORKSHEET

DISTRICT:		Lake County	3662	2025-26 Revenue Limit Worksheet	
Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 24-25 Revenue Limit		DATA AS OF 7/1/25			
2024-25 General Aid Certification (24-25 Line 12A, src 621)		16,822		(from left)	
2024-25 HI Pov Aid (24-25 Line 12B, Src 628)		0		(from left)	
2024-25 Computer Aid Received (24-25 Line 12C, Src 691)		69,576		(with cents)	
2024-25 Aid for Exempt Personal Property (24-25 Line 12D, Src 691)		28,012			
2024-25 Fnd 10 Levy Cert (24-25 Line 14A, Levy 10 Src 211)		4,284,693			
2024-25 Fnd 38 Levy Cert (24-25 Line 14B, Levy 38 Src 211)		0			
2024-25 Fnd 41 Levy Cert (24-25 Line 14C, Levy 41 Src 211)		0			
2024-25 Aid Penalty for Over Levy (24-25 FINAL Rev Lim, June 2025)		0			
2024-25 Total Levy for All Levied Non-Recurring Exemptions*		97,052			
NET 2025-26 Base Revenue Built from 2024-25 Data (Line 1)		4,302,051			
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)					
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.					
September & Summer FTE Membership Averages					
Line 2: Base Avg: ((22+.4ss)+(23+.4ss)+(24+.4ss)) / 3 =					
Summer FTE:		2022	2023	2024	359
% (40,40,40)		9	11	8	
Sept FTE:		4	4	3	
New ICS - Independent Charter Schools FTE		349	351	351	
Total FTE		2.0	6.0	8.0	
		355	361	362	
Line 6: Curr Avg: ((23+.4ss)+(24+.4ss)+(25+.4ss)) / 3 =					
Summer FTE:		2023	2024	2025	353
% (40,40,40)		11	8	6	
Sept FTE:		4	3	2	
New ICS - Independent Charter Schools FTE		351	351	326	
Total FTE		6.0	8.0	8.0	
		361	362	336	
Line 10B: Declining Enrollment Exemption = Average FTE Loss (Line 2 - Line 6, if > 0)   X 1.00 =					
X (Line 5, Maximum 2025-26 Revenue per Memb) = Non-Recurring Exemption Amount:					
Fall 2025 Property Values 2025 TIF-Out Tax Apportionment Equalized Valuation					
CELL COLOR KEY: Auto-Calc DPI Data District-Entered					
Worksheet is available at: <a href="http://dpi.wi.gov/sfs/limits/worksheets/revenue">http://dpi.wi.gov/sfs/limits/worksheets/revenue</a>					
Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.					

2025-26 Revenue (Funds 10, 38, 41)		(from left)		4,302,051
Base Sept Membership Avg (2022+4ss, 2023+4ss, 2024+.4ss)/3		(from left)		359
2025-26 Base Revenue Per Member (Ln 1 / Ln2)		(with cents)		11,983.43
2025-26 Per Member Change (A+B)				325.00
2025-26 Low Revenue Ceiling per s.121.905(1):				11,000.00
Allowed Per Member Change for 2025-26				325.00
Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0				0.00
Value of the CCDEB (2025-26 DPI Computed-CCDEB Dists only)				0.00
2025-26 Maximum Revenue Per Member (Ln 3 + Ln 4)				12,308.43
Current Membership Avg (2023+4ss, 2024+.4ss, 2025+.4ss)/3		(from left)		353
2025-26 Rev Limit, No Exemptions (Ln7A + Ln 7B)		(rounded)		4,344,876
Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)				4,344,876
Hold Harmless Non-Recurring Exemption		(rounded)		0
Total 2025-26 Recurring Exemptions (A+B+C+D+E)				0
Prior Year Carryover				0
Transfer of Service				0
Transfer of Territory/Other Reorg (if negative, include sign)				0
Federal Impact Aid Loss (2023-24 to 2024-25)				0
Recurring Referenda to Exceed (If 2025-26 is first year)				0
2025-26 Limit with Recurring Exemptions (Ln 7 + Ln 8)				0
Total 2025-26 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)				4,344,876
Non-Recurring Referenda to Exceed 2025-26 Limit				240,317
Declining Enrollment Exemption for 2025-26 (from left)				73,851
Energy Efficiency Net Exemption for 2025-26 (see pg 4 for details)				0
Adjustment for Refunded or Rescinded Taxes, 2025-26				9,549
Prior Year Open Enrollment (uncounted pupils)				0
Reduction for Ineligible Fund 80 Expenditures (enter as negative)				0
Other Adjustments (Fund 39 Bal Transfer)				0
WPCP and RPPC Private School Voucher Aid Deduction				108,770
SNSP Private School Voucher Aid Deduction				48,147
2025-26 Revenue Limit With All Exemptions (Ln 9 + Ln 10)				4,585,193
Total Aid to be Used in Computation (12A + 12B + 12C + 12D)				111,887
2025-26 JULY 1 ESTIMATE OF GENERAL AID				14,299
State Aid to High Poverty Districts (50 per 2023 Act 19)				0
State Aid for Exempt Computers (Source 691)				69,576
State Aid for Exempt Personal Property (Source 691)				28,012
DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.				4,473,306
Allowable Limited Revenue: (Line 11 - Line 12)				4,473,306
(10, 38, 41 Levies)				4,473,306
Total Limited Revenue To Be Used (A+B+C)		Not > line 13		4,473,306
Entries Required Below: Enter amnts needed by purpose and fund:				4,473,306
Gen Operations: Fnd 10 Src 211		(Proposed Fund 10)		0
Non-Referendum Debt (inside limit) Fund 38 Src 211		(to Budget Rpt)		0
Capital Exp, Annual Meeting Approved: Fund 41 Src 211		(to Budget Rpt)		0
Total Revenue from Other Levies (A+B+C+D)				1,058,000
Referendum Approved Debt (Fund 39 Debt-Src 211)				1,000,000
Community Services (Fund 80 Src 211)				58,000
Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)				0
Other Levy Revenue - Milwaukee & Kenosha Only				0
Total Fall 2025 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)		Levy Rate =		5,531,306
Line 16 is the total levy to be apportioned in the PL-401.				0.00326748